

## BUGET la 31.03.2024

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	BUGET AN	ESTIMARE 2025	ESTIMARE 2026	ESTIMARE 2027	ESTIMARE 2028
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>53,586.19</b>	<b>49,443.45</b>	<b>48,367.00</b>	<b>48,367.00</b>	<b>0.00</b>
CHELTUIELI CURENTE	01	2	48,317.00	48,367.00	48,367.00	48,367.00	0.00
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>18,010.00</b>	<b>18,010.00</b>	<b>18,010.00</b>	<b>18,010.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	4	17,251.00	17,251.00	17,251.00	17,251.00	0.00
Salarii de baza	10.01.01	5	15,924.00	15,924.00	15,924.00	15,924.00	0.00
Sporuri pentru conditii de munca	10.01.05	6	20.00	20.00	20.00	20.00	0.00
Alte sporuri	10.01.06	7	330.00	330.00	330.00	330.00	0.00
Indemnizatie de hrana	10.01.17	8	977.00	977.00	977.00	977.00	0.00
Cheltuieli salariale in natura	10.02	9	370.00	370.00	370.00	370.00	0.00
Tichete de vacanta	10.02.06	10	370.00	370.00	370.00	370.00	0.00
Contributii	10.03	11	389.00	389.00	389.00	389.00	0.00
Contributii la F.d. de garantare a creantelor salariale	10.03.07	12	389.00	389.00	389.00	389.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>13</b>	<b>29,967.00</b>	<b>30,017.00</b>	<b>30,017.00</b>	<b>30,017.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	14	21,096.00	21,359.00	21,359.00	21,359.00	0.00
Furnituri de birou	20.01.01	15	12.00	12.00	12.00	12.00	0.00
Materiale pentru curatenie	20.01.02	16	19.00	19.00	19.00	19.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	17	550.00	550.00	550.00	550.00	0.00
-incalzire-sistem centralizat (ENET)	20.01.03.01	18	30.00	30.00	30.00	30.00	0.00
-incalzire cu gaze (Distrigaz)	20.01.03.02	19	80.00	80.00	80.00	80.00	0.00
- energie electrica (ELECTRICA)	20.01.03.04	20	440.00	440.00	440.00	440.00	0.00
Apa, canal si salubritate	20.01.04	21	11,670.00	11,920.00	11,920.00	11,920.00	0.00
Carburanti si lubrifianti	20.01.05	22	500.00	500.00	500.00	500.00	0.00
Piese de schimb	20.01.06	23	47.00	47.00	47.00	47.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	24	291.00	291.00	291.00	291.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	25	7,257.00	7,270.00	7,270.00	7,270.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.00	26	750.00	750.00	750.00	750.00	0.00
Reparatii curente	20.02	27	6,450.00	6,250.00	6,250.00	6,250.00	0.00
Hrana	20.03	28	70.00	70.00	70.00	70.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	BUGET AN	ESTIMARE 2025	ESTIMARE 2026	ESTIMARE 2027	ESTIMARE 2028
Hrana pentru animale	20.03.02	29	70.00	70.00	70.00	70.00	0.00
Medicamente si materiale sanitare	20.04	30	19.00	19.00	19.00	19.00	0.00
Medicamente	20.04.01	31	10.00	10.00	10.00	10.00	0.00
Materiale sanitare	20.04.02	32	5.00	5.00	5.00	5.00	0.00
Dezinfectanti	20.04.04	33	4.00	4.00	4.00	4.00	0.00
Bunuri de natura obiectelor de inventar	20.05	34	1,998.00	1,998.00	1,998.00	1,998.00	0.00
Uniforme si echipament	20.05.01	35	166.00	166.00	166.00	166.00	0.00
Alte obiecte de inventar	20.05.30	36	1,832.00	1,832.00	1,832.00	1,832.00	0.00
Deplasari, detasari, transferari	20.06	37	5.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	38	5.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	39	11.00	3.00	3.00	3.00	0.00
Protectia muncii	20.14	40	28.00	28.00	28.00	28.00	0.00
Alte cheltuieli	20.30	41	290.00	290.00	290.00	290.00	0.00
Prime de asigurare non-viata	20.30.03	42	90.00	90.00	90.00	90.00	0.00
Chirii	20.30.04	43	90.00	90.00	90.00	90.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	44	110.00	110.00	110.00	110.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>45</b>	<b>340.00</b>	<b>340.00</b>	<b>340.00</b>	<b>340.00</b>	<b>0.00</b>
Sume af pers hand neincadrate	59.40	46	340.00	340.00	340.00	340.00	0.00
<b>70. CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>47</b>	<b>5,269.19</b>	<b>1,076.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL XV ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>48</b>	<b>5,269.19</b>	<b>1,076.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	49	5,269.19	1,076.45	0.00	0.00	0.00
Constructii	71.01.01	50	3,584.69	1,076.45	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	51	1,600.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	52	84.50	0.00	0.00	0.00	0.00

<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>53,586.19</b>	<b>49,443.45</b>	<b>48,367.00</b>	<b>48,367.00</b>	<b>0.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>2</b>	<b>952.00</b>	<b>952.00</b>	<b>952.00</b>	<b>952.00</b>	<b>0.00</b>
<b>Alte servicii publice generale</b>	<b>54.02</b>	<b>3</b>	<b>952.00</b>	<b>952.00</b>	<b>952.00</b>	<b>952.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>4</b>	<b>952.00</b>	<b>952.00</b>	<b>952.00</b>	<b>952.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>5</b>	<b>952.00</b>	<b>952.00</b>	<b>952.00</b>	<b>952.00</b>	<b>0.00</b>
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>6</b>	<b>952.00</b>	<b>952.00</b>	<b>952.00</b>	<b>952.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	7	40.00	40.00	40.00	40.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	8	40.00	40.00	40.00	40.00	0.00
Bunuri de natura obiectelor de inventar	20.05	9	912.00	912.00	912.00	912.00	0.00
Alte obiecte de inventar	20.05.30	10	912.00	912.00	912.00	912.00	0.00

Din Total Capital:

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	BUGET AN	ESTIMARE 2025	ESTIMARE 2026	ESTIMARE 2027	ESTIMARE 2028
Alte servicii publice generale	54.02.50	11	952.00	952.00	952.00	952.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>12</b>	<b>14,700.69</b>	<b>12,076.45</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>
Cultura, recreere si religie	67.02	13	14,700.69	12,076.45	11,000.00	11,000.00	0.00
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>14</b>	<b>14,700.69</b>	<b>12,076.45</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>
CHELTUIELI CURENTE	01	15	11,000.00	11,000.00	11,000.00	11,000.00	0.00
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>16</b>	<b>5,810.00</b>	<b>5,810.00</b>	<b>5,810.00</b>	<b>5,810.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	17	5,545.00	5,545.00	5,545.00	5,545.00	0.00
Salarii de baza	10.01.01	18	5,090.00	5,090.00	5,090.00	5,090.00	0.00
Alte sporuri	10.01.06	19	80.00	80.00	80.00	80.00	0.00
Indemnizatie de brana	10.01.17	20	375.00	375.00	375.00	375.00	0.00
Cheltuieli salariale in natura	10.02	21	140.00	140.00	140.00	140.00	0.00
Tichete de vacanta	10.02.06	22	140.00	140.00	140.00	140.00	0.00
Contributii	10.03	23	125.00	125.00	125.00	125.00	0.00
Contributii la Fd. de garantare a creantelor salariale	10.03.07	24	125.00	125.00	125.00	125.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>25</b>	<b>5,070.00</b>	<b>5,070.00</b>	<b>5,070.00</b>	<b>5,070.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	26	4,620.00	4,620.00	4,620.00	4,620.00	0.00
Furnituri de birou	20.01.01	27	2.00	2.00	2.00	2.00	0.00
Materiale pentru curatenie	20.01.02	28	8.00	8.00	8.00	8.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	29	200.00	200.00	200.00	200.00	0.00
- energie electrica (ELECTRICA)	20.01.03.04	30	200.00	200.00	200.00	200.00	0.00
Apa, canal si salubritate	20.01.04	31	900.00	900.00	900.00	900.00	0.00
Carburanti si lubrifianti	20.01.05	32	40.00	40.00	40.00	40.00	0.00
Piese de schimb	20.01.06	33	20.00	20.00	20.00	20.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	34	3,400.00	3,400.00	3,400.00	3,400.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35	50.00	50.00	50.00	50.00	0.00
Reparatii curente	20.02	36	200.00	200.00	200.00	200.00	0.00
Bunuri de natura obiectelor de inventar	20.05	37	240.00	240.00	240.00	240.00	0.00
Uniforme si echipament	20.05.01	38	40.00	40.00	40.00	40.00	0.00
Alte obiecte de inventar	20.05.30	39	200.00	200.00	200.00	200.00	0.00
Pregatire profesionala	20.13	40	2.00	2.00	2.00	2.00	0.00
Protectia muncii	20.14	41	8.00	8.00	8.00	8.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>42</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	<b>0.00</b>
Sume af pers hand neincadrate	59.40	43	120.00	120.00	120.00	120.00	0.00

Data listarii: 17.04.2024

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	BUGET AN	ESTIMARE 2025	ESTIMARE 2026	ESTIMARE 2027	ESTIMARE 2028
70. CHELTUIELI DE CAPITAL (70=71+72)	70						
TITLUL XV ACTIVE NEFINANCIARE	71						
Active fixe (inclusiv reparatii capitale)	71.01						
Constructii	71.01.01	44	3,700.69	1,076.45	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	45	3,700.69	1,076.45	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	46	3,700.69	1,076.45	0.00	0.00	0.00
		47	3,539.69	1,076.45	0.00	0.00	0.00
		48	116.00	0.00	0.00	0.00	0.00
		49	45.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>							
Servicii recreative si sportive	67.02.05	50	14,700.69	12,076.45	11,000.00	11,000.00	0.00
Intrtinere gradini publice, parcuri, zone verzi, baze sportive si	67.02.05.03	51	14,700.69	12,076.45	11,000.00	11,000.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, L</b>	<b>69.02</b>	<b>52</b>	<b>25,338.50</b>	<b>24,635.00</b>	<b>24,635.00</b>	<b>24,635.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>53</b>	<b>14,348.50</b>	<b>13,395.00</b>	<b>13,395.00</b>	<b>13,395.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>54</b>	<b>14,348.50</b>	<b>13,395.00</b>	<b>13,395.00</b>	<b>13,395.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>55</b>	<b>13,395.00</b>	<b>13,395.00</b>	<b>13,395.00</b>	<b>13,395.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>56</b>	<b>7,850.00</b>	<b>7,850.00</b>	<b>7,850.00</b>	<b>7,850.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	57	7,535.00	7,535.00	7,535.00	7,535.00	0.00
Salarii de baza	10.01.01	58	6,980.00	6,980.00	6,980.00	6,980.00	0.00
Sporuri pentru conditii de munca	10.01.05	59	20.00	20.00	20.00	20.00	0.00
Alte sporuri	10.01.06	60	150.00	150.00	150.00	150.00	0.00
Indemnizatie de hrana	10.01.17	61	385.00	385.00	385.00	385.00	0.00
Cheltuieli salariale in natura	10.02	62	145.00	145.00	145.00	145.00	0.00
Tichete de vacanta	10.02.06	63	145.00	145.00	145.00	145.00	0.00
Contributii	10.03	64	170.00	170.00	170.00	170.00	0.00
Contributii la Fd. de garantare a creantelor salariale	10.03.07	65	170.00	170.00	170.00	170.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>66</b>	<b>5,395.00</b>	<b>5,395.00</b>	<b>5,395.00</b>	<b>5,395.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	67	4,460.00	4,471.00	4,471.00	4,471.00	0.00
Furnituri de birou	20.01.01	68	6.00	6.00	6.00	6.00	0.00
Material pentru curatenie	20.01.02	69	6.00	6.00	6.00	6.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	70	290.00	290.00	290.00	290.00	0.00
-incalzire-sistem centralizat (ENET)	20.01.03.01	71	30.00	30.00	30.00	30.00	0.00
-incalzire cu gaze (Distrigaz)	20.01.03.02	72	50.00	50.00	50.00	50.00	0.00
- energie electrica (ELECTRICA)	20.01.03.04	73	210.00	210.00	210.00	210.00	0.00
Apa, canal si salubritate	20.01.04	74	20.00	20.00	20.00	20.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	BUGET AN	ESTIMARE 2025	ESTIMARE 2026	ESTIMARE 2027	ESTIMARE 2028
Carburanti si lubrifianti	20.01.05	75	420.00	420.00	420.00	420.00	0.00
Piese de schimb	20.01.06	76	25.00	25.00	25.00	25.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	77	284.00	284.00	284.00	284.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	78	3,019.00	3,030.00	3,030.00	3,030.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	79	390.00	390.00	390.00	390.00	0.00
Reparatii curente	20.02	80	50.00	50.00	50.00	50.00	0.00
Hrana	20.03	81	70.00	70.00	70.00	70.00	0.00
Hrana pentru animale	20.03.02	82	70.00	70.00	70.00	70.00	0.00
Medicamente si materiale sanitare	20.04	83	19.00	19.00	19.00	19.00	0.00
Medicamente	20.04.01	84	10.00	10.00	10.00	10.00	0.00
Materiale sanitare	20.04.02	85	5.00	5.00	5.00	5.00	0.00
Dezinfectanti	20.04.04	86	4.00	4.00	4.00	4.00	0.00
Bunuri de natura obiectelor de inventar	20.05	87	505.00	505.00	505.00	505.00	0.00
Uniforme si echipament	20.05.01	88	90.00	90.00	90.00	90.00	0.00
Alte obiecte de inventar	20.05.30	89	415.00	415.00	415.00	415.00	0.00
Deplasari, detasari, transferari	20.06	90	5.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	91	5.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	92	7.00	1.00	1.00	1.00	0.00
Protectia muncii	20.14	93	14.00	14.00	14.00	14.00	0.00
Alte cheltuieli	20.30	94	265.00	265.00	265.00	265.00	0.00
Prime de asigurare non-viata	20.30.03	95	90.00	90.00	90.00	90.00	0.00
Chirii	20.30.04	96	75.00	75.00	75.00	75.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	97	100.00	100.00	100.00	100.00	0.00
TITLUL XI ALTE CHELTUIELI	59	98	150.00	150.00	150.00	150.00	0.00
Sume af pers hand neincadrate	59.40	99	150.00	150.00	150.00	150.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	100	953.50	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	101	953.50	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	102	953.50	0.00	0.00	0.00	0.00
Constructii	71.01.01	103	45.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	104	869.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	105	39.50	0.00	0.00	0.00	0.00

Din Total Capital:

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	BUGET AN	ESTIMARE 2025	ESTIMARE 2026	ESTIMARE 2027	ESTIMARE 2028
Illuminat public si electrificari rurale	70.02.06	106	40.00	40.00	40.00	40.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii	70.02.50	107	14,308.50	13,355.00	13,355.00	13,355.00	0.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>108</b>	<b>10,990.00</b>	<b>11,240.00</b>	<b>11,240.00</b>	<b>11,240.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>109</b>	<b>10,990.00</b>	<b>11,240.00</b>	<b>11,240.00</b>	<b>11,240.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>110</b>	<b>10,990.00</b>	<b>11,240.00</b>	<b>11,240.00</b>	<b>11,240.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>111</b>	<b>1,670.00</b>	<b>1,670.00</b>	<b>1,670.00</b>	<b>1,670.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	112	1,602.00	1,602.00	1,602.00	1,602.00	0.00
Salarii de baza	10.01.01	113	1,472.00	1,472.00	1,472.00	1,472.00	0.00
Alte sporuri	10.01.06	114	50.00	50.00	50.00	50.00	0.00
Indemnizatie de hrana	10.01.17	115	80.00	80.00	80.00	80.00	0.00
Cheltuieli salariale in natura	10.02	116	32.00	32.00	32.00	32.00	0.00
Tichete de vacanta	10.02.06	117	32.00	32.00	32.00	32.00	0.00
Contributii	10.03	118	36.00	36.00	36.00	36.00	0.00
Contributii la Fd. de garantare a creantelor salariale	10.03.07	119	36.00	36.00	36.00	36.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>120</b>	<b>9,300.00</b>	<b>9,550.00</b>	<b>9,550.00</b>	<b>9,550.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	121	9,284.00	9,536.00	9,536.00	9,536.00	0.00
Furnituri de birou	20.01.01	122	1.00	1.00	1.00	1.00	0.00
Materiale pentru curatenie	20.01.02	123	3.00	3.00	3.00	3.00	0.00
Apa, canal si salubritate	20.01.04	124	8,750.00	9,000.00	9,000.00	9,000.00	0.00
Carburanti si lubrifianti	20.01.05	125	20.00	20.00	20.00	20.00	0.00
Piese de schimb	20.01.06	126	2.00	2.00	2.00	2.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	127	498.00	500.00	500.00	500.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	128	10.00	10.00	10.00	10.00	0.00
Bunuri de natura obiectelor de inventar	20.05	129	13.00	13.00	13.00	13.00	0.00
Uniforme si echipament	20.05.01	130	8.00	8.00	8.00	8.00	0.00
Alte obiecte de inventar	20.05.30	131	5.00	5.00	5.00	5.00	0.00
Pregatire profesionala	20.13	132	2.00	0.00	0.00	0.00	0.00
Protectia muncii	20.14	133	1.00	1.00	1.00	1.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>134</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>
Sume af pers hand neincadrate	59.40	135	20.00	20.00	20.00	20.00	0.00
<i>Din Total Capitol:</i>							
Salubritate si gestiunea deseurilor	74.02.05	136	10,990.00	11,240.00	11,240.00	11,240.00	0.00



DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	BUGET AN	ESTIMARE 2025	ESTIMARE 2026	ESTIMARE 2027	ESTIMARE 2028
Salubritate	74.02.05.01	137	10,990.00	11,240.00	11,240.00	11,240.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>138</b>	<b>12,595.00</b>	<b>11,780.00</b>	<b>11,780.00</b>	<b>11,780.00</b>	<b>0.00</b>
<b>Transporturi</b>	<b>84.02</b>	<b>139</b>	<b>12,595.00</b>	<b>11,780.00</b>	<b>11,780.00</b>	<b>11,780.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>140</b>	<b>12,595.00</b>	<b>11,780.00</b>	<b>11,780.00</b>	<b>11,780.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>141</b>	<b>11,980.00</b>	<b>11,780.00</b>	<b>11,780.00</b>	<b>11,780.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>142</b>	<b>2,680.00</b>	<b>2,680.00</b>	<b>2,680.00</b>	<b>2,680.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	143	2,569.00	2,569.00	2,569.00	2,569.00	0.00
Salarii de baza	10.01.01	144	2,382.00	2,382.00	2,382.00	2,382.00	0.00
Alte sporuri	10.01.06	145	50.00	50.00	50.00	50.00	0.00
Indemnizatie de hrana	10.01.17	146	137.00	137.00	137.00	137.00	0.00
Cheltuieli salariale in natura	10.02	147	53.00	53.00	53.00	53.00	0.00
Tichete de vacanta	10.02.06	148	53.00	53.00	53.00	53.00	0.00
Contributii	10.03	149	58.00	58.00	58.00	58.00	0.00
Contributii la Fd. de garantare a creantelor salariale	10.03.07	150	58.00	58.00	58.00	58.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>151</b>	<b>9,250.00</b>	<b>9,050.00</b>	<b>9,050.00</b>	<b>9,050.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	152	2,692.00	2,692.00	2,692.00	2,692.00	0.00
Furnituri de birou	20.01.01	153	3.00	3.00	3.00	3.00	0.00
Materiale pentru curatenie	20.01.02	154	2.00	2.00	2.00	2.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	155	60.00	60.00	60.00	60.00	0.00
-incalzire cu gaze (Distrigaz)	20.01.03.02	156	30.00	30.00	30.00	30.00	0.00
- energie electrica (ELECTRICA)	20.01.03.04	157	30.00	30.00	30.00	30.00	0.00
Apa, canal si salubritate	20.01.04	158	2,000.00	2,000.00	2,000.00	2,000.00	0.00
Carburanti si lubrifianti	20.01.05	159	20.00	20.00	20.00	20.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	160	7.00	7.00	7.00	7.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	161	300.00	300.00	300.00	300.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	162	300.00	300.00	300.00	300.00	0.00
Reparatii curente	20.02	163	6,200.00	6,000.00	6,000.00	6,000.00	0.00
Bunuri de natura obiectelor de inventar	20.05	164	328.00	328.00	328.00	328.00	0.00
Uniforme si echipament	20.05.01	165	28.00	28.00	28.00	28.00	0.00
Alte obiecte de inventar	20.05.30	166	300.00	300.00	300.00	300.00	0.00
Protectia muncii	20.14	167	5.00	5.00	5.00	5.00	0.00
Alte cheltuieli	20.30	168	25.00	25.00	25.00	25.00	0.00
Chirii	20.30.04	169	15.00	15.00	15.00	15.00	0.00

Data listarii: 17.04.2024

DENUMIREA INDICATORILOR

Alte cheltuieli cu bunuri si servicii

TITLUL XI ALTE CHELTUIELI

Sume af pers hand neincadrate

70. CHELTUIELI DE CAPITAL (70=71+72)

TITLUL XV ACTIVE NEFINANCIARE

Active fixe (inclusiv reparatii capitale)

Masini, echipamente si mijloace de transport

Din Total Capital:

Transport rutier

Strazi

Cod Indicator	Nr. Rand	BUGET AN	ESTIMARE 2025	ESTIMARE 2026	ESTIMARE 2027	ESTIMARE 2028
20.30.30	170	10.00	10.00	10.00	10.00	0.00
59	171	50.00	50.00	50.00	50.00	0.00
59.40	172	50.00	50.00	50.00	50.00	0.00
70	173	615.00	0.00	0.00	0.00	0.00
71	174	615.00	0.00	0.00	0.00	0.00
71.01	175	615.00	0.00	0.00	0.00	0.00
71.01.02	176	615.00	0.00	0.00	0.00	0.00
84.02.03	177	12,595.00	11,780.00	11,780.00	11,780.00	0.00
84.02.03.03	178	12,595.00	11,780.00	11,780.00	11,780.00	0.00

DIRECTOR,  
DANI ION VIOREL

CONTABIL SEF,  
BUCUR DUMITRA

