

BUGET la 31.12.2023

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	BUGET AN	ESTIMARE 2024	ESTIMARE 2025	ESTIMARE 2026	ESTIMARE 2027
TOTAL CHELTUIELI	00	1	51,349.37	50,096.26	46,657.10	56,541.00	113.90
CHELTUIELI CURENTE	01	2	46,833.50	46,541.00	46,541.00	56,541.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	14,767.00	15,486.00	15,486.00	15,486.00	0.00
Cheltuieli salariale in bani	10.01	4	14,442.00	14,750.00	14,750.00	14,750.00	0.00
Salarii de baza	10.01.01	5	13,458.00	13,729.00	13,729.00	13,729.00	0.00
Sporuri pentru conditii de munca	10.01.05	6	2.00	20.00	20.00	20.00	0.00
Alte sporuri	10.01.06	7	122.00	430.00	430.00	430.00	0.00
Indemnizatie de hrana	10.01.17	8	860.00	571.00	571.00	571.00	0.00
Cheltuieli salariale in natura	10.02	9	0.00	417.00	417.00	417.00	0.00
Norme de hrana	10.02.02	10	0.00	417.00	417.00	417.00	0.00
Contributii	10.03	11	325.00	319.00	319.00	319.00	0.00
Contributii la Fd. de garantie a creantelor salariale	10.03.07	12	325.00	319.00	319.00	319.00	0.00
TITLUL II BUNURI SI SERVICII	20	13	31,738.50	30,740.00	30,740.00	40,740.00	0.00
Bunuri si servicii	20.01	14	23,741.00	23,222.00	23,222.00	30,222.00	0.00
Furnituri de birou	20.01.01	15	12.00	12.00	12.00	12.00	0.00
Materiale pentru curatenie	20.01.02	16	21.00	19.00	19.00	19.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	17	543.00	483.00	483.00	483.00	0.00
-incalzire-sistem centralizat (ENET)	20.01.03.01	18	26.00	103.00	103.00	103.00	0.00
-incalzire cu gaze (Distrigaz)	20.01.03.02	19	56.00	80.00	80.00	80.00	0.00
- energie electrica (ELECTRICA)	20.01.03.04	20	461.00	300.00	300.00	300.00	0.00
Apa, canal si salubritate	20.01.04	21	15,196.50	12,500.00	12,500.00	17,500.00	0.00
Carburanti si lubrifianti	20.01.05	22	511.00	590.00	590.00	590.00	0.00
Piese de schimb	20.01.06	23	43.00	61.00	61.00	61.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	24	46.00	57.00	57.00	57.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	25	6,525.50	8,630.00	8,630.00	9,630.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	26	843.00	870.00	870.00	1,870.00	0.00
Reparatii curente	20.02	27	6,352.00	6,210.00	6,210.00	9,210.00	0.00
Hrana	20.03	28	62.00	50.00	50.00	50.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	BUGET AN	ESTIMARE 2024	ESTIMARE 2025	ESTIMARE 2026	ESTIMARE 2027
Hrana pentru animale	20.03.02	29	62.00	50.00	50.00	50.00	0.00
Medicamente si materiale sanitare	20.04	30	22.00	19.00	19.00	19.00	0.00
Medicamente	20.04.01	31	16.00	10.00	10.00	10.00	0.00
Materiale sanitare	20.04.02	32	5.00	5.00	5.00	5.00	0.00
Dezinfectanti	20.04.04	33	1.00	4.00	4.00	4.00	0.00
Bunuri de natura obiectelor de inventar	20.05	34	1,284.50	925.00	925.00	925.00	0.00
Uniforme si echipament	20.05.01	35	128.00	110.00	110.00	110.00	0.00
Alte obiecte de inventar	20.05.30	36	1,156.50	815.00	815.00	815.00	0.00
Deplasari, detasari, transferari	20.06	37	0.50	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	38	0.50	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	39	1.00	3.00	3.00	3.00	0.00
Protectia muncii	20.14	40	29.00	24.00	24.00	24.00	0.00
Alte cheltuieli	20.30	41	246.50	287.00	287.00	287.00	0.00
Prime de asigurare non-viata	20.30.03	42	60.50	90.00	90.00	90.00	0.00
Chirii	20.30.04	43	87.00	87.00	87.00	87.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	44	99.00	110.00	110.00	110.00	0.00
TITLUL XI ALTE CHELTUIELI	59	45	328.00	315.00	315.00	315.00	0.00
Sume af pers hand neincadrate	59.40	46	328.00	315.00	315.00	315.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	47	4,580.21	3,555.26	3,555.26	3,555.26	113.90
TITLUL XV ACTIVE NEFINANCIARE	71	48	4,580.21	3,555.26	3,555.26	3,555.26	113.90
Active fixe (inclusiv reparatii capitale)	71.01	49	4,580.21	3,555.26	3,555.26	3,555.26	113.90
Constructii	71.01.01	50	2,248.52	3,555.26	3,555.26	3,555.26	113.90
Masini, echipamente si mijloace de transport	71.01.02	51	2,119.59	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	52	212.10	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENI	85	53	-64.34	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	54	-64.34	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in	85.01.01	55	-64.34	0.00	0.00	0.00	0.00

TOTAL CHELTUIELI	C	1	51,349.37	50,096.26	46,657.10	56,541.00	113.90
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	2	12,208.27	15,007.26	11,568.10	11,452.00	113.90
Cultura, recreere si religie	67.02	3	12,208.27	15,007.26	11,568.10	11,452.00	113.90
TOTAL CHELTUIELI	00	4	12,208.27	15,007.26	11,568.10	11,452.00	113.90
CHELTUIELI CURENTE	01	5	9,743.00	11,452.00	11,452.00	11,452.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	4,753.00	4,962.00	4,962.00	4,962.00	0.00
Cheltuieli salariale in bani	10.01	7	4,648.00	4,490.00	4,490.00	4,490.00	0.00
Salarii de baza	10.01.01	8	4,314.00	4,420.00	4,420.00	4,420.00	0.00
Alte sporuri	10.01.06	9	13.00	70.00	70.00	70.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	BUGET AN	ESTIMARE 2024	ESTIMARE 2025	ESTIMARE 2026	ESTIMARE 2027
Indemnizatie de hrana	10.01.17	10	321.00	0.00	0.00	0.00	0.00
Cheeltuieii salariale in natura	10.02	11	0.00	371.00	371.00	371.00	0.00
Norme de hrana	10.02.02	12	0.00	371.00	371.00	371.00	0.00
Contributii	10.03	13	105.00	101.00	101.00	101.00	0.00
Contributii la Fd. de garantare a creantelor salariale	10.03.07	14	105.00	101.00	101.00	101.00	0.00
TITLUL II BUNURI SI SERVICII	20	15	4,870.00	6,370.00	6,370.00	6,370.00	0.00
Bunuri si servicii	20.01	16	4,037.00	6,020.00	6,020.00	6,020.00	0.00
Furnituri de birou	20.01.01	17	2.00	2.00	2.00	2.00	0.00
Materiale pentru curatenie	20.01.02	18	10.00	8.00	8.00	8.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	19	200.00	100.00	100.00	100.00	0.00
- energie electrica (ELECTRICA)	20.01.03.04	20	200.00	100.00	100.00	100.00	0.00
Apa, canal si salubritate	20.01.04	21	896.00	780.00	780.00	780.00	0.00
Carburanti si lubrifianti	20.01.05	22	40.00	40.00	40.00	40.00	0.00
Piese de schimb	20.01.06	23	18.00	30.00	30.00	30.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	24	2,825.00	5,000.00	5,000.00	5,000.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	46.00	60.00	60.00	60.00	0.00
Reparatii curente	20.02	26	522.00	200.00	200.00	200.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	302.00	140.00	140.00	140.00	0.00
Uniforime si echipament	20.05.01	28	58.00	40.00	40.00	40.00	0.00
Alte obiecte de inventar	20.05.30	29	244.00	100.00	100.00	100.00	0.00
Pregatire profesionala	20.13	30	0.00	2.00	2.00	2.00	0.00
Protectia muncii	20.14	31	9.00	8.00	8.00	8.00	0.00
TITLUL XI ALTE CHELTUIELI	59	32	120.00	120.00	120.00	120.00	0.00
Sume af pers hand neincadrate	59.40	33	120.00	120.00	120.00	120.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	34	2,484.39	3,555.26	116.10	0.00	113.90
TITLUL XV ACTIVE NEFINANCIARE	71	35	2,484.39	3,555.26	116.10	0.00	113.90
Active fixe (inclusiv reparatii capitale)	71.01	36	2,484.39	3,555.26	116.10	0.00	113.90
Constructii	71.01.01	37	2,221.89	3,555.26	116.10	0.00	113.90
Masini, echipamente si mijloace de transport	71.01.02	38	254.50	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	39	8.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI S	85	40	-19.12	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	41	-19.12	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	BUGET AN	ESTIMARE 2024	ESTIMARE 2025	ESTIMARE 2026	ESTIMARE 2027
Plati efectuate in anii precedenti si recuperate in anul curent in	85.01.01	42	-19.12	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>							
Servicii recreative si sportive	67.02.05	43	12,208.27	15,537.26	11,568.10	11,452.00	-416.10
Intretinere gradini publice, parcuri, zone verzi, baze sportive si	67.02.05.03	44	12,208.27	15,537.26	11,568.10	11,452.00	-416.10
Alte servicii en domeniile culturii, recreerii si religiei	67.02.50	45	0.00	-530.00	0.00	0.00	530.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, L	69.02	46	27,566.57	23,725.00	23,725.00	27,725.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	47	13,927.57	12,031.00	12,031.00	12,031.00	0.00
TOTAL CHELTUIELI	00	48	13,927.57	12,031.00	12,031.00	12,031.00	0.00
CHELTUIELI CURENTE	01	49	12,105.00	12,031.00	12,031.00	12,031.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	50	6,860.00	7,156.00	7,156.00	7,156.00	0.00
Cheltuieli salariale in bani	10.01	51	6,710.00	7,008.00	7,008.00	7,008.00	0.00
Salarii de baza	10.01.01	52	6,240.00	6,313.00	6,313.00	6,313.00	0.00
Sporuri pentru conditii de munca	10.01.05	53	2.00	20.00	20.00	20.00	0.00
Alte sporuri	10.01.06	54	98.00	250.00	250.00	250.00	0.00
Indemnizatie de hrana	10.01.17	55	370.00	425.00	425.00	425.00	0.00
Contributii	10.03	56	150.00	148.00	148.00	148.00	0.00
Contributii la Fd. de garantare a creantelor salariale	10.03.07	57	150.00	148.00	148.00	148.00	0.00
TITLUL II BUNURI SI SERVICII	20	58	5,102.00	4,745.00	4,745.00	4,745.00	0.00
Bunuri si servicii	20.01	59	4,182.50	3,845.00	3,845.00	3,845.00	0.00
Furnituri de birou	20.01.01	60	6.00	6.00	6.00	6.00	0.00
Materiale pentru curatenie	20.01.02	61	6.00	6.00	6.00	6.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	62	283.00	253.00	253.00	253.00	0.00
-incalzire-sistem centralizat (ENET)	20.01.03.01	63	26.00	23.00	23.00	23.00	0.00
-incalzire cu gaze (Distrigaz)	20.01.03.02	64	36.00	80.00	80.00	80.00	0.00
- energie electrica (ELECTRICA)	20.01.03.04	65	221.00	150.00	150.00	150.00	0.00
Apa, canal si salubritate	20.01.04	66	18.00	20.00	20.00	20.00	0.00
Carburanti si lubrifianti	20.01.05	67	430.00	500.00	500.00	500.00	0.00
Piese de schimb	20.01.06	68	22.00	30.00	30.00	30.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	69	39.00	50.00	50.00	50.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	70	2,931.50	2,530.00	2,530.00	2,530.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	71	447.00	450.00	450.00	450.00	0.00
Reparatii curente	20.02	72	50.00	10.00	10.00	10.00	0.00
Hrana	20.03	73	62.00	50.00	50.00	50.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	BUGET AN	ESTIMARE 2024	ESTIMARE 2025	ESTIMARE 2026	ESTIMARE 2027
Hrana pentru animale	20.03.02	74	62.00	50.00	50.00	50.00	0.00
Medicamente si materiale sanitare	20.04	75	22.00	19.00	19.00	19.00	0.00
Medicamente	20.04.01	76	16.00	10.00	10.00	10.00	0.00
Materiale sanitare	20.04.02	77	5.00	5.00	5.00	5.00	0.00
Dezinfectanti	20.04.04	78	1.00	4.00	4.00	4.00	0.00
Bunuri de natura obiectelor de inventar	20.05	79	542.50	548.00	548.00	548.00	0.00
Uniforme si echipament	20.05.01	80	38.00	38.00	38.00	38.00	0.00
Alte obiecte de inventar	20.05.30	81	504.50	510.00	510.00	510.00	0.00
Deplasari, detasari, transferari	20.06	82	0.50	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	83	0.50	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	84	1.00	1.00	1.00	1.00	0.00
Protectia muncii	20.14	85	14.00	10.00	10.00	10.00	0.00
Alte cheltuieli	20.30	86	227.50	262.00	262.00	262.00	0.00
Prime de asigurare non-viata	20.30.03	87	60.50	90.00	90.00	90.00	0.00
Chirii	20.30.04	88	72.00	72.00	72.00	72.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	89	95.00	100.00	100.00	100.00	0.00
TITLUL XI ALTE CHELTUIELI	59	90	143.00	130.00	130.00	130.00	0.00
Sume af pers hand neincadrate	59.40	91	143.00	130.00	130.00	130.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	92	1,854.93	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	93	1,854.93	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	94	1,854.93	0.00	0.00	0.00	0.00
Constructii	71.01.01	95	26.63	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	96	1,624.20	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	97	204.10	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI S	85	98	-32.36	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	99	-32.36	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in	85.01.01	100	-32.36	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>							
Iluminat public si electrificari rurale	70.02.06	101	21.00	40.00	40.00	40.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii	70.02.50	102	13,906.57	11,991.00	11,991.00	11,991.00	0.00
Protectia mediului	74.02	103	13,639.00	11,694.00	11,694.00	15,694.00	0.00
TOTAL CHELTUIELI	00	104	13,639.00	11,694.00	11,694.00	15,694.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	BUGET AN	ESTIMARE 2024	ESTIMARE 2025	ESTIMARE 2026	ESTIMARE 2027
CHELTUIELI CURENTE	01	105	13,574.00	11,694.00	11,694.00	15,694.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	106	770.00	834.00	834.00	834.00	0.00
Cheltuieli salariale in bani	10.01	107	753.00	771.00	771.00	771.00	0.00
Salarii de baza	10.01.01	108	709.00	731.00	731.00	731.00	0.00
Alte sporuri	10.01.06	109	6.00	40.00	40.00	40.00	0.00
Indemnizatie de hrana	10.01.17	110	38.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura	10.02	111	0.00	46.00	46.00	46.00	0.00
Norme de hrana	10.02.02	112	0.00	46.00	46.00	46.00	0.00
Contributii	10.03	113	17.00	17.00	17.00	17.00	0.00
Contributii la F.d. de garantare a creantelor salariale	10.03.07	114	17.00	17.00	17.00	17.00	0.00
TITLUL II BUNURI SI SERVICII	20	115	12,789.00	10,845.00	10,845.00	14,845.00	0.00
Bunuri si servicii	20.01	116	12,776.00	10,835.00	10,835.00	14,835.00	0.00
Furnituri de birou	20.01.01	117	1.00	1.00	1.00	1.00	0.00
Materiale pentru curatenie	20.01.02	118	3.00	3.00	3.00	3.00	0.00
Apa, canal si salubritate	20.01.04	119	12,260.00	10,000.00	10,000.00	14,000.00	0.00
Carburanti si lubrifianti	20.01.05	120	20.00	20.00	20.00	20.00	0.00
Piese de schimb	20.01.06	121	3.00	1.00	1.00	1.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	122	479.00	800.00	800.00	800.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	123	10.00	10.00	10.00	10.00	0.00
Bunuri de natura obiectelor de inventar	20.05	124	12.00	9.00	9.00	9.00	0.00
Uniforme si echipament	20.05.01	125	4.00	4.00	4.00	4.00	0.00
Alte obiecte de inventar	20.05.30	126	8.00	5.00	5.00	5.00	0.00
Protectia muncii	20.14	127	1.00	1.00	1.00	1.00	0.00
TITLUL XI ALTE CHELTUIELI	59	128	15.00	15.00	15.00	15.00	0.00
Sume af pers hand neincadrate	59.40	129	15.00	15.00	15.00	15.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	130	65.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	131	65.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	132	65.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	133	65.00	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>							
Salubritate si gestiunea deseurilor	74.02.05	134	13,639.00	11,694.00	11,694.00	15,694.00	0.00
Salubritate	74.02.05.01	135	13,639.00	11,694.00	11,694.00	15,694.00	0.00

Data listarii: 17.04.2024

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	BUGET AN	ESTIMARE 2024	ESTIMARE 2025	ESTIMARE 2026	ESTIMARE 2027
Partea a V-a ACTIUNI ECONOMICE	79.02	136	11,574.53	11,364.00	11,364.00	17,364.00	0.00
Transporturi	84.02	137	11,574.53	11,364.00	11,364.00	17,364.00	0.00
TOTAL CHELTUIELI	00	138	11,574.53	11,364.00	11,364.00	17,364.00	0.00
CHELTUIELI CURENTE	01	139	11,411.50	11,364.00	11,364.00	17,364.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	140	2,384.00	2,534.00	2,534.00	2,534.00	0.00
Cheltuieli salariale in bani	10.01	141	2,331.00	2,481.00	2,481.00	2,481.00	0.00
Salarii de baza	10.01.01	142	2,195.00	2,265.00	2,265.00	2,265.00	0.00
Alte sporuri	10.01.06	143	5.00	70.00	70.00	70.00	0.00
Indemnizatie de hrana	10.01.17	144	131.00	146.00	146.00	146.00	0.00
Contributii	10.03	145	53.00	53.00	53.00	53.00	0.00
Contributii la F.d. de garantare a creantelor salariale	10.03.07	146	53.00	53.00	53.00	53.00	0.00
TITLUL II BUNURI SI SERVICII	20	147	8,977.50	8,780.00	8,780.00	14,780.00	0.00
Bunuri si servicii	20.01	148	2,745.50	2,522.00	2,522.00	5,522.00	0.00
Furnituri de birou	20.01.01	149	3.00	3.00	3.00	3.00	0.00
Materiale pentru curatenie	20.01.02	150	2.00	2.00	2.00	2.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	151	60.00	130.00	130.00	130.00	0.00
-incalzire-sistem centralizat (ENET)	20.01.03.01	152	0.00	80.00	80.00	80.00	0.00
-incalzire cu gaze (Distrigaz)	20.01.03.02	153	20.00	0.00	0.00	0.00	0.00
- energie electrica (ELECTRICA)	20.01.03.04	154	40.00	50.00	50.00	50.00	0.00
Apa, canal si salubritate	20.01.04	155	2,022.50	1,700.00	1,700.00	2,700.00	0.00
Carburanti si lubrifianti	20.01.05	156	21.00	30.00	30.00	30.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	157	7.00	7.00	7.00	7.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	158	290.00	300.00	300.00	1,300.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	159	340.00	350.00	350.00	1,350.00	0.00
Reparatii curente	20.02	160	5,780.00	6,000.00	6,000.00	9,000.00	0.00
Bunuri de natura obiectelor de inventar	20.05	161	428.00	228.00	228.00	228.00	0.00
Uniforme si echipament	20.05.01	162	28.00	28.00	28.00	28.00	0.00
Alte obiecte de inventar	20.05.30	163	400.00	200.00	200.00	200.00	0.00
Protectia muncii	20.14	164	5.00	5.00	5.00	5.00	0.00
Alte cheltuieli	20.30	165	19.00	25.00	25.00	25.00	0.00
Chirii	20.30.04	166	15.00	15.00	15.00	15.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	167	4.00	10.00	10.00	10.00	0.00

DENUMIREA INDICATORILOR	Cod Indicator	Nr. Rand	BUGET AN	ESTIMARE 2024	ESTIMARE 2025	ESTIMARE 2026	ESTIMARE 2027
TITLUL XI ALTE CHELTUIELI	59	168	50.00	50.00	50.00	50.00	0.00
Sume af pers hand neincadrate	59.40	169	50.00	50.00	50.00	50.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	170	175.89	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	171	175.89	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	172	175.89	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	173	175.89	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	174	0.00	0.00	0.00	0.00	0.00
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI S	85	175	-12.86	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	176	-12.86	0.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in	85.01.01	177	-12.86	0.00	0.00	0.00	0.00
<i>Din Total Capital:</i>							
Transport rutier	84.02.03	178	11,574.53	11,364.00	11,364.00	17,364.00	0.00
Strazi	84.02.03.03	179	11,574.53	11,364.00	11,364.00	17,364.00	0.00

DIRECTOR,
DANIILA ION VIORELA

CONTABIL SEF;
BUCUR DUMITRA


